

Termly Briefing for Chairs of School Governing Boards

Mike McSorley
Acting Director of Education and Inclusion

22 February 2024



LCC Updates

- Ofsted Monitoring Visit
- Home to School Transport Consultation
- Schools Funding 2024/5
- Attendance Work
- SIL
- Term time staff pay
- Schools Parliament
- SEND



DfE updates

- Education staff wellbeing and teacher retention
- Workload reduction taskforce: initial recommendations
- Education staff wellbeing charter
- Measures announced to boost teacher recruitment and retention
- Primary school accountability
- Mobile Phones
- Behaviour in Schools



Ofsted Updates

Update to the School Inspection Handbook



Liverpool City Council



Schools Energy and Sustainability update

Simon Mansfield, Sustainability Manager
22nd February 2024

Schools Energy Contracts



- 2023/ 24 First year of Fixed Rate:

- 35.6p/ kWh Electricity*
- 10p/ kWh gas*

- 2024/ 25 Forecast rates (Feb 23)
(rates to be finalised late March):

- 25p/ kWh Electricity*
- 5.6p/ kWh gas*

* Fully Delivered rates but may vary slightly for high capacity/ voltage sites

- 25/26 Energy Contract Cabinet Report (Feb 24) recommends:

- Remain on CCS Contract for 25/26 on stable, fixed price 12m contract
- Reviewing all relevant Public Sector Purchasing Frameworks for 26/27 for best value and highest added value
- Reviewing contract length
- Buying Green Electricity with REGOs (Guarantees of Origin) to account for zero carbon electricity (in place for 23/24 and 24/25)

Schools energy contracts: opt out/ in



- Schools and Fire Service have historically been part of LCC Energy Contracts
- LCC is happy to include partner organisations to provide support in technically complex market
- LCC uses schools energy data to assess issues, verify bills and monitor Net Zero Liverpool progress

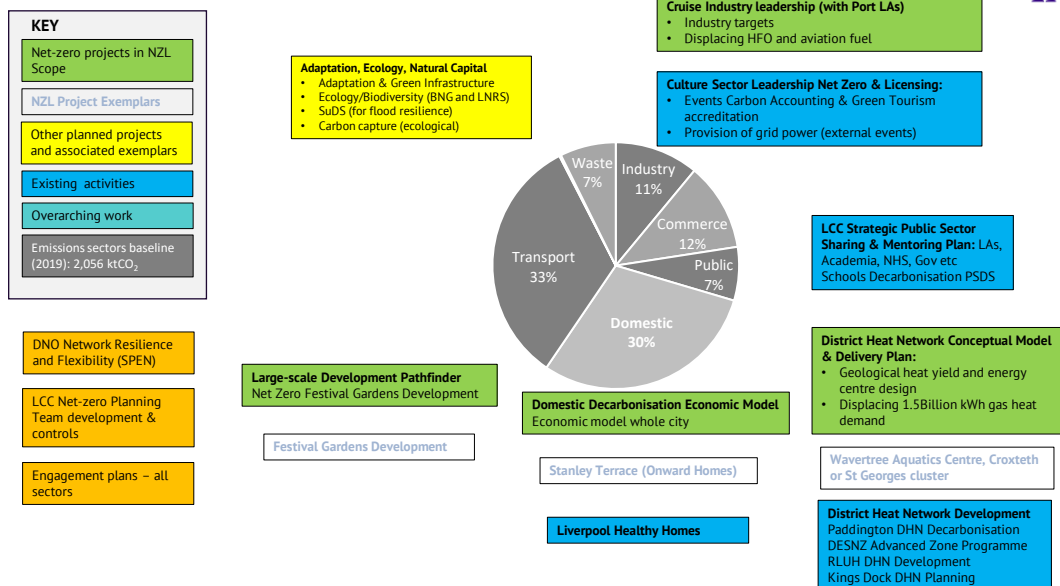
- Schools are free to opt in or out of LCC Energy Contracts
- Fixed Rate contracts require all of our sites to be locked into a 12 month pre contract purchasing period (CCS and Suppliers EDF & Total)
- Any Schools wishing to Opt out of 25/26 contracts must notify LCC Sustainability Team by 10th March 24

Energy Efficiency, verification and Net Zero



- Sustainability Team has received an internal budget, allowing:
 - Team expansion
 - Energy Bill Verification and Bureau Service to verify and address Energy Bills in real time – expected April 24
 - Wider roll out of Automatic Meters (AMRs) to eradicate estimates
 - Provision of simple Energy and Net Zero data reports & benchmarking to schools
 - Decarbonisation planning across LCC property stock (phase 1), with plans to pick up Schools in phase 2
 - Schools will now be selected for LCSF funding (City Region collaboration) with 12 shortlisted each year for Heat Decarbonisation Plans & Capital grants (based on highest use & poorest energy performance)
- Sustainability Team has received £3.5M Dept for Energy Security & Net Zero funding to plan for City Scale Net Zero delivery:
 - Domestic Retrofit, whole city
 - District Heat Network Planning to displace gas use for all sectors
 - Public Sector Engagement plan to share, support and mentor Schools & Public Sector Net Zero planning, action and investment
 - City level Electric Vehicle charging point full rollout strategy
 - Partnership with Power Grid Network Operator (DNO) to plan for change in electricity loads expected by new tech

Liverpool Whole City Net Zero Plan



Liverpool City Sustainable Transport Plan



Cruise Industry & Shipping leadership and controls: Heavy Fuel oil transition
 • Provision of alternatives, collaboration, controls

Aviation fuel displacement
 • Provision of alternatives, collaboration, controls

Net Zero Living

LCC/ Colas Live Labs 2 road decarbonisation
 • Carbon accounting, Construction & Materials impact reduction

City EV charging infrastructure

Active Travel City Infrastructure - LCWIP

LCC Business Travel

LCC Fleet
 • Fleet electrification and HVO strategy

LCC staff commuting
 • Travel Planning & facilities

LCC Internal	
LCC External	
LCC CA	

Road Freight transition

Car transition

Public Transport enhancement

Liverpool City Transport emissions (2019 baseline) Tonnes CO2e

